

ROUTING AND RECORD SHEET

SUBJECT: (Optional)

FROM:

Chief, Building Planning Staff, OL
4E50 Hqs

EXTENSION

NO.

DATE

13 DEC 1982

STAT

TO: (Officer designation, room number, and building)

DATE

RECEIVED

FORWARDED

OFFICER'S
INITIALS

COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)

1. C/AG/O/Compt
4E06 Hqs

1. Dave,

Hope this satisfies your
request of this a.m.

STAT

Att

cc: D/L, w/att
C/B&F/EO/OL, w/att

ADM ISTRATIVE - INTERNAL USE (,Y

18 DEC 1982

New Building Program
Estimated Rate of Obligation for Multi-Year Funding
(thousands of dollars)

	<u>FY-84</u>	<u>FY-85</u>	<u>FY-86</u>	<u>FY-87</u>	<u>FY-88</u>
GSA Fees	\$ 500	\$ 1,555	\$1,742	\$1,952	--
Roads	2,500	--	500	--	--
Construction	67,000	105,000	--	--	--
Contingency	3,000	3,000	5,000	900	--
Reserve	--	500	1,250	250	--
Totals	<u>\$73,000</u>	<u>\$110,055</u>	<u>\$8,492</u>	<u>\$3,102</u>	--

ADMINISTRATIVE - INTERNAL USE ONLY